

2026 Proposed Budgets

	General Fund	Special Revenue Funds	Debt Service Funds	Enterprise Funds	Grand Total
1 Revenues					
2 Taxes					
3 Ad Valorem Tax	1,126,532	4,319,481	0	0	5,446,013
4 Sales Tax	0	6,691,844	0	0	6,691,844
5 Beer Tax	16,799	0	0	0	16,799
6 Sports Wagering Tax	30,973	0	0	0	30,973
7 Severance Tax	268,076	0	0	0	268,076
8 Franchise Tax	187,063	0	0	0	187,063
9 Licenses & Permits	555,050	150,708	0	0	705,758
10 Intergovernmental Revenues					
11 Federal Grants	489	2,853,127	0	11,304	2,864,920
12 State Funds					
13 Parish Transportation	0	214,167	0	0	214,167
14 State Revenue Sharing	96,851	0	0	0	96,851
15 Video Poker	395,698	0	0	0	395,698
16 Grants	0	1,172,571	0	0	1,172,571
17 Other	27,468	0	0	0	27,468
18 Fees, Charges, & Comm.	35,555	330,408	0	3,702,693	4,068,656
19 Fines & Forfeitures	0	188,140	0	0	188,140
20 Use of Money & Property	96,025	1,379,831	69	25,542	1,501,467
21 Other Revenue	36,450	236,231	0	1,293	273,974
22 Total Revenues	2,873,029	17,536,508	69	3,740,832	24,150,438
23 Expenditures					
24 General Govt.					
25 Leg.	414,454	0	0	0	414,454
26 Judicial	355,349	411,414	0	0	766,763
27 Executive	7,689	0	0	0	7,689
28 Elec.	35,423	0	0	0	35,423
29 Fin. & Adm.	246,644	0	0	0	246,644
30 Other	131,207	2,152,419	0	0	2,283,626
31 Public Safety	730,143	2,094,328	0	85,416	2,909,887
32 Public Works	70,596	8,513,728	0	2,796,557	11,380,881
33 Health & Welfare	105,885	2,674,605	0	540,357	3,320,847
34 Culture & Recreation	481,900	1,354,050	0	0	1,835,950
35 Ec. Dev. & Prom.	58,236	196,167	0	0	254,403
36 Capital Projects	20,000	6,395,711	0	0	6,415,711
37 Debt Service	0	808,188	98,632	0	906,820
38 Total Expenditures	2,657,526	24,600,610	98,632	3,422,330	30,779,098
39 Excess (Deficiency)	215,503	(7,064,102)	(98,563)	318,502	(6,628,660)
40 Other Fin. Sources (Uses)					
41 Bond Proceeds	0	0	0	0	0
42 Transfers In	41,866	3,514,680	98,632	108,773	3,763,951
43 Transfers Out	(936,980)	(2,895,847)	0	0	(3,832,827)
44 Total Sources (Uses)	(895,114)	618,833	98,632	108,773	(68,876)
45 Excess (Deficiency) of Revenue and Other Sources Over Exp. and Other Uses	(679,611)	(6,445,269)	69	427,275	(6,697,536)
46 Fund Balance (Beginning)	1,517,319	35,110,465	217	1,094,719	37,722,720
47 Fund Balance (Ending)	837,708	28,665,196	286	1,513,679	31,016,869
48 Investment - Fixed Assets (Beg)				460,523	460,523
49 Investment - Fixed Assets (End)				468,838	468,838
50 Net Position - Pension (Beg)				0	0
51 Net Position - Pension (End)				0	0
52 Net Position - OPEB (Beg)				0	0
53 Net Position - OPEB (End)				0	0
54 Total Fund Balance (Ending)				1,982,517	31,485,707